

The Community Preservation Act in Lexington

Article 10

FY 2023 Projects



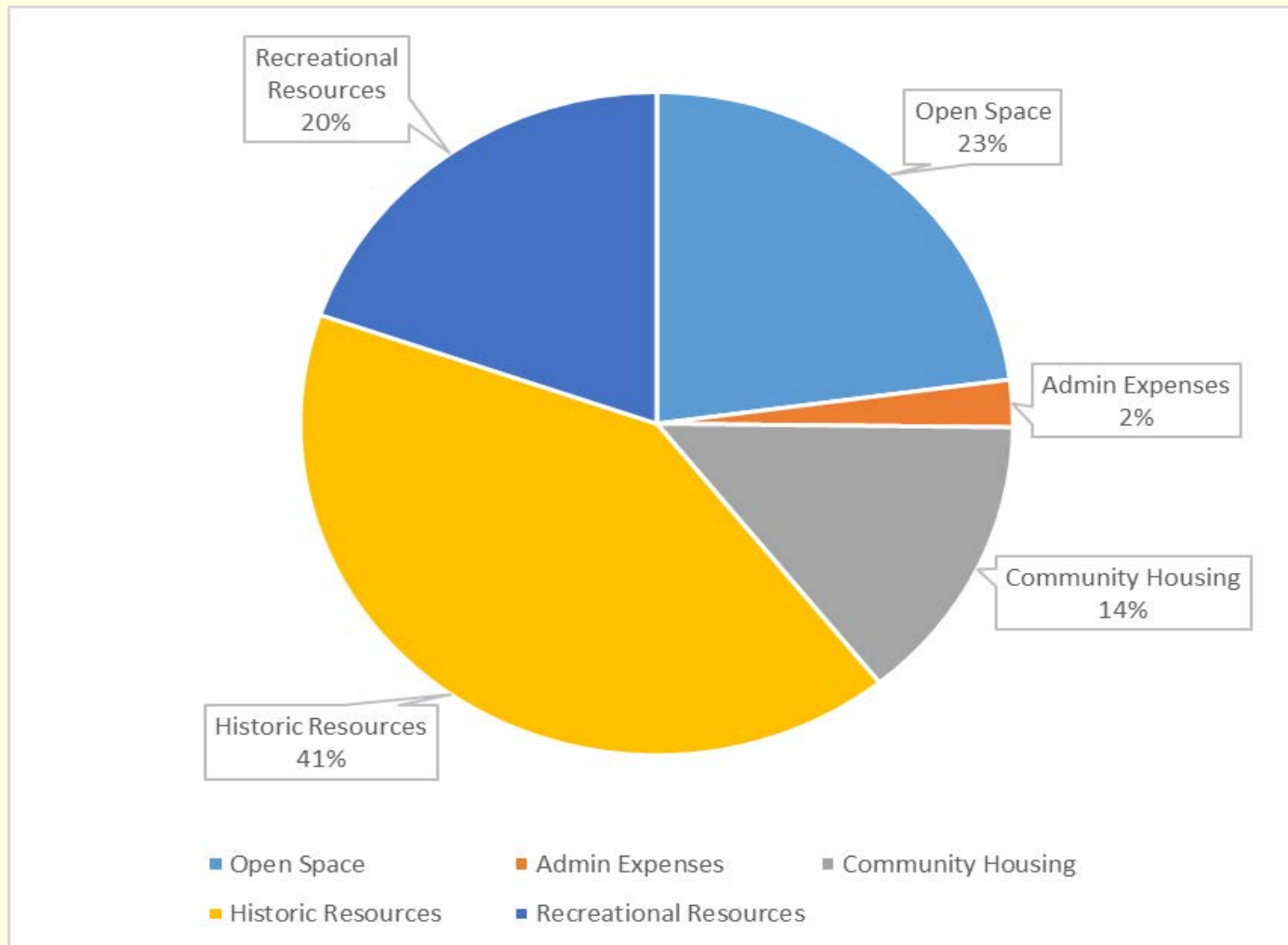
**Presentation to
Appropriation Committee
February 2, 2022**

CPA PROJECT FUNDING TO DATE

■ <u>Community Housing</u>	\$11.6 million
<i>Created 41 units of Community Housing</i>	
■ <u>Historic Resources</u>	\$33.8 million
<i>Funded 94 Historic Resource projects</i>	
■ <u>Open Space</u>	\$18.8 million
<i>Acquired or preserved 68 acres of Open Space</i>	
■ <u>Recreational Resources</u>	\$17.0 million
<i>Created or preserved 60 Recreational Resources</i>	
TOTAL	\$81.2 million*

**** (Does not include debt service or total
administrative expense appropriation)***

PERCENTAGES APPROPRIATED TO DATE



STATE MATCHES TO DATE

Fiscal Year	Percentage	Amount
2008	100.00	\$2,556,362
2009	69.40	\$1,927,708
2010	36.17	\$1,060,390
2011	28.22	\$ 858,729
2012	27.62	\$ 885,463
2013	27.79	\$ 929,507
2014	54.09	\$1,932,347
2015	32.56	\$1,230,116
2016	30.70	\$1,229,774
2017	21.30	\$897,243
2018	17.80	\$789,905
2019	19.80	\$922,256
2020	24.80	\$1,219,950
2021	29.70	\$1,549,955
2022	45.50	\$2,500,261
TOTAL		\$20,489,996

AVAILABLE FOR APPROPRIATION

(at the beginning of 2022 Annual Town Meeting)

■ Available Balances	\$8,387,252
■ Estimated Surcharge	\$5,950,000
■ Estimated State Match	\$2,166,000
■ Estimated Interest Income	<u>\$ 20,000</u>

TOTAL

\$16,523,252

ENDING BALANCE

(after 2022 Annual Town Meeting)

Funds Available for Appropriation \$16,523,252

ATM Projects Art. 10 (a-l) (\$11,322,556)

**Administrative Expenses and
Debt Service Art. 10 (m-n) (\$2,085,635)**

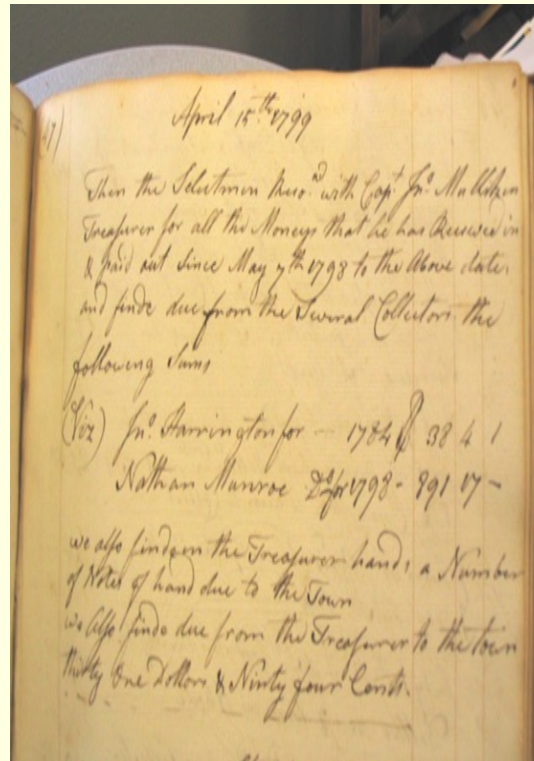
ENDING BALANCE: \$3,115,061

Article 10 (a)

Archives & Records Management/ Records Conservation & Preservation

Historic Resources (9-0) \$20,000

Conservation and preservation of 19th century historic municipal documents and records.



Article 10 (b)

Wright Farm Barn Stabilization and Preservation

Historic Resources (8-1)

\$155,000

Hazardous materials testing and preparation of design/bid documents; barn stabilization and mothballing.



Article 10 (c)

West Farm Meadow Preservation

Open Space (9-0) \$28,175

Preservation of 10 acres of meadow to enhance wildlife and plant habitat and recover stone walls and scenic vistas, as part of the Conservation Commission's Town-wide Meadow Preservation Program.



Article 10 (d)

Playground Enhancements

Poured-in-Place Surfaces

Recreational Resources (9-0) \$1,459,591

Renovation and rehabilitation of the existing safety surfacing at Bowman, Bridge, Estabrook and Fiske Elementary Schools; construction of new playground facilities at Fiske.



Article 10 (e)

Center Recreation Complex Bathrooms

Recreational Resources (7-1-1) \$915,000

Construction and renovation of bathrooms and DPW maintenance building, increasing safety, installing gender-neutral bathrooms and improving storage conditions.



Article 10 (f)

Park Improvements- Hard Court Resurfacing Farias Basketball and Gallagher Tennis Courts

Recreational Resources (8-0-1) \$2,500,000

Resurfacing, painting and striping of the hard court surfaces and adding new fencing, athletic equipment, storage shed, shelter, site amenities, practice backboards and signage.



Article 10 (g)

Park and Playground Improvements

Kineens Park

Recreational Resources (9-0) \$200,000

Update and replacement of playground and safety equipment, including the installation of signage, park benches, a bike rack and fencing as well as Poured-in-Place safety surfaces.



Article 10 (h)

Park Improvements – Athletic Fields

Fiske School

Recreational Resources (9-0)

\$250,000

Renovation of fields, including irrigation system, laser grading, natural grass, and installation of new backstops, fencing and signage; plus improved accessibility to ball fields.



Article 10 (i)

Community Park Master Plan

Lincoln Park

Recreational Resources (9-0) \$100,000

Preparation of Master Plan for implementing improvements, enhancements and upgrades at this 38-acre multi-facility park.



Article 10 (j)

LexHAB- Preservation, Rehabilitation, and Restoration of Affordable Housing

Community Housing (9-0)

\$234,000

Preservation and rehabilitation of 18 LexHAB units, including kitchen/bath renovations, electrical upgrades, new doors and exterior painting to prevent damage.



Article 10 (k) LexHAB

116 Vine Street Construction Funds

Community Housing (9-0)

\$5,300,000

**Construction of six
units of affordable
housing at 116
Vine Street (the
“Leary Farm” site).**



Article 10 (I)
Lexington Housing Authority
Vynebrooke Village Modernization

Community Housing (9-0)

\$160,790

Funding for fire and other safety system upgrades to supplement state funding for a large-scale modernization project.



Article 10 (m)

CPA Debt Service

Open Space, Historic Resources (9-0)

- Wright Farm Acquisition	\$ 324,500
- Community Center Acquisition	\$ 808,500
- Cary Memorial Building Upgrades	\$ 772,208
- Community Center Renovation	<u>\$ 30,427</u>
TOTAL	\$ 1,935,635

Obligations for payment based upon previous Town Meeting votes in support of CPA projects.



Article 10 (n)

Administrative Expenses

Administrative (9-0)

\$150,000

Staff expense, legal bills, Community Preservation Coalition dues, miscellaneous expenses, and \$50,000 in land planning funds (including appraisals).



Thank you for your support!

